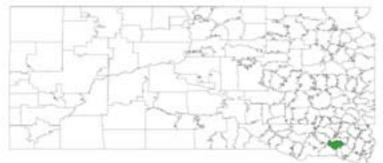
2003-2004 Profile of Irene School District 63-2

130 E. State, Irene, SD 57037-0005



Home County: Yankton
Area in Square Miles: 147
2002 K-12 Fall Enrollment: 213

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$497,996	\$234,985	\$108,590	\$23,266
County	\$16,547	\$0	\$0	\$0
State	\$809,671	\$0	\$40,898	\$0
Federal	\$84,345	\$0	\$42,809	\$0
Total	\$1,408,559	\$234,985	\$192,297	\$23,266

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$804,925	\$81,906	\$104,019	\$35,516
PK Instruction	\$0	\$0	\$18,998	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$77,247	\$4,427	\$37,996	\$0
Administration Services	\$232,312	\$5,000	\$7,528	\$0
Transportation Services	\$71,620	\$0	\$1,041	\$0
Other Support Services	\$207,692	\$33,600	\$499	\$0
Community Services	\$9,384	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$84,556	\$15,853	\$0	\$0
Total Expenditures	\$1,487,736	\$140,786	\$170,081	\$35,516

Other Fund Data

Revenue	Expenditures
\$65,230	\$65,415
\$0	\$0
\$0	\$0
\$88,195	\$85,119
	\$65,230 \$0 \$0

Cost per ADM

C 15 101	06.224		
General Fund Only	\$6,334		
Educational Funds*	\$7,188		
* Includes General, Special			
Education and Pension Funds			

State Aid

ψÜ
\$0
0,898
4,597

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	258.172

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,025
IDEA Part B	\$36,403
Total	\$41,429

Teaching Staff Data

Average Teacher Salary	\$28,453
Experience Adjusted Salary	\$31,439
Avg Years of Experience	11.3
% with Advanced Degrees	8.7%
Certified Instructional Staff	20.5
Classroom Staff	0.0

2003 Taxable Valuations

Agricultural	\$60,996,184
Owner Occupied	\$12,703,390
Non-Ag Z	\$339,509
Other Non-Ag/Utilities	\$3,788,655
Total	\$77,827,738

Ending Fund Balance

General	\$85,373
Capital Outlay	\$454,994
Special Education	\$52,366
Pension	\$11,378

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.82
Pension Fund	\$0.30

Student Data

PK-12 Enrollment	213
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	23.5%
% Special Needs Students	16.9%
Students Transported	88
Student to Staff Ratio	10.4
District Attendance Rate	96.8%
Number of Graduates	23

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	22
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	5
PT Early Child and SE	0
Resource Room	8
Day Program	0
Home/Hospital Program	0
Total	36

December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	13
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	18
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	36

Stanford Achievement Test Series, Tenth Edition (SAT10)

Enrollment

ADM

139.954

77.087

217.041

ADA

135.708

74.359

210.067

K-8 9-12

Total

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	62		75		74		72		69		63		67	
Science	54		69		73		51		52		78		58	
Social Science	64		69		74		48		45		46		55	
Language Arts	34		40		50		49		62		53		40	
Reading	45		67		73		40		57		50		65	
Complete Battery	52		65		70		53		58		57		57	
Number Tested	14	3	15	1	18	0	14	3	11	0	21	2	14	3

American College Test (ACT)

English	20.2
Math	20.5
Reading	21.4
Science	20.6
Composite Score	20.8
Number Tested	16

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

			Ideas and Development		Organization, Unity, and Coherence		Wo Ch	ord oice	Senten Parag	ces and graphs	Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	17	1	59%		59%		59%		59%		59%		59%	
Grade 9	19	0	74%		68%		74%		74%		84%		74%	

No assessment data are reported when less than ten students were tested.